

**NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGES
New PFC #6 Application (22-06-C-00-MSN)
Effective Date of Public Notice: May 12, 2022**

Dane County (the County) is providing an opportunity for public comment until June 11, 2022 related to a proposed new Passenger Facility Charge (PFC) Application #6 for the Dane County Regional Airport (Airport or MSN). This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge. Accordingly, the County is providing the public with the following information regarding the proposed PFC Application No. 22-06-C-00-MSN.

PROJECT INFORMATION

The County will be seeking FAA approval for **\$135,716,808** (\$67,858,404 of Bond Capital authority with an equal amount of Bond Financing & Interest Authority) in new PFC impose and use authority for the following Terminal projects, which are included in PFC Application No. 22-06-C-00-MSN (Application):

Project	PFC Level	Total PFC Authority Requested
South Terminal Expansion	\$4.50	\$93,644,410
Existing Terminal Upgrades	\$4.50	\$18,788,654
Passenger Boarding Bridge Replacement	\$4.50	\$10,983,744
Terminal Roof Replacement	\$4.50	\$12,300,000

Further details regarding the projects, including descriptions and justifications as required by 14 CFR Part 158.24(b)(1)(i), (ii), and (iv), are included in Attachment A.

PFC LEVEL

The County is seeking approval from the FAA to charge \$4.50 on passengers enplaned at the Airport for each of the impose and use projects included in this application.

CHARGE EFFECTIVE DATE

Proposed charge effective date of October 1, 2023 (the current FAA authorized charge expiration date for approved PFC applications) or upon expiration of collection of PFCs for currently approved applications, whichever comes first.

ESTIMATED CHARGE EXPIRATION DATE

Collection of \$135,716,808 of PFC revenues is estimated to take approximately 21 years 7 months. Therefore, the charge expiration date is estimated to be May 1, 2045 (or until collected PFC revenue plus interest thereon equals the allowable costs of the approved projects, as permitted by regulation).

ESTIMATED TOTAL PFC REVENUE UNDER THIS APPLICATION

This application will increase the County's collection and use authority by an additional \$135,716,808 to a total collection and use authority to \$227,928,377.

As required under 14 CFR Section 158.24, the County will be accepting public comments on the proposed PFC Application #22-06-00-MSN up to thirty (30) days after the May 12, 2022 posting date of this Notice on our web site (i.e., up to June 11, 2022). Any comments or questions should be sent to **Gene Meyers, Executive Deputy Airport Director, 4000 International Lane, Madison, WI 53704.** or at Meyers.Gene@msnairport.com.

Attachment A

Projects for which the Authority is Seeking Impose and Use Authority

1. South Terminal Expansion

Project Start Date: February 25, 2020

Project End Date: August 2023

Funding (\$ millions):

PFC Project	AIP	State	County/ Airport Funds	PFC – Capital	Total Project Capital Cost	PFC – Financing and Interest	Total PFC Application Amount
South Terminal Expansion			\$12.7	\$46.8	\$59.3	\$46.8	\$106.4

Project Description:

The new South Terminal Expansion will replace the existing 3-gate/4-position commuter concourse which was originally configured for ground boarding of smaller regional aircraft that are being phased out of the fleet mix, and which lacks hold room space needed to serve the larger aircraft replacing them. The new south concourse will provide a raised concourse with 6 gates served by passenger boarding bridges and hold rooms configured to accommodate the newer fleet mix at this airport consisting primarily of Type III and occasional Type IV aircraft.

The Terminal Expansion at the Concourse level will include large comfortable hold-rooms with optimal seating options and quantity. The amenities that are included are: a large non-gate hold-room called the Living Room, Adult Changing Room, Children's Toilet and Family area, Mother room, Service Animal Area, Chat box-style rooms for business collaboration, Charging capabilities, video wall, and accessibility to all services.

The objective of this project is to seek enhancement of capacity of the airport as a part of the national air transportation system in accordance with Section 158.15(a)(1) of the Regulation. The project is expected to meet this objective by increasing the amount of space on the secure side of the terminal building and adding additional gates to accommodate a greater number of passengers.

This project also preserves capacity of the national air transportation system. This is accomplished by providing new passenger boarding bridges at MSN, which will allow passengers to continue to safely, effectively, and efficiently move from the terminal building and onto their aircraft.

Project Justification:

Implementation of the South Terminal Expansion Project will allow for the accommodation of larger aircraft and will increase the amount of secure terminal space to enhance capacity at the Airport and improve safety and health by providing additional open hold room space to allow the use of adjacent spaces.

2. Existing Terminal Upgrades

Project Start Date: April 22, 2019

Project End Date: December 2020

Funding (\$ millions):

PFC Project	AIP	State	County/ Airport Funds	PFC – Capital	Total Project Capital Cost	PFC – Financing and Interest	Total PFC Application Amount
Existing Terminal Upgrades			\$1.4	\$9.4	\$10.8	\$9.4	\$20.2

Project Description:

This work includes the 6,725sf expansion of two hold rooms at Gates 8 & 9, and the reconfiguration and expansion of two toilet rooms at the north end of the concourse. This addresses the inadequate hold room area, as it relates to the size of aircraft being serviced, by moving the exterior glass curtainwall out to a consistent depth provided in the adjacent hold rooms throughout the rest of the terminal. This package also raises the boarding doors at Gates 8 & 9 in order to eliminate interior ramps at the bridge entrance and accommodate a higher PBB to better serve the fleet mix. In addition, this package relocates, configures and expands public restrooms on the north end of the concourse in order to adequately serve the traffic volumes that currently overwhelm the existing facilities and plumbing systems in that area during peak periods. These improvements involve improvements to public facilities and spaces that are considered PFC eligible.

The objective of this project is to seek enhancement of capacity of the airport as a part of the national air transportation system in accordance with Section 158.15(a)(1) of the Regulation. The project is expected to meet this objective by increasing the amount of space on the secure side of the terminal building to accommodate a greater number of passengers.

Project Justification:

Implementation of the Existing Terminal Upgrades Project will increase the amount of secure terminal space to enhance capacity at the Airport and improve safety and health by providing additional open hold room space to allow the use of adjacent spaces.

3. Passenger Boarding Bridge Replacement

Project Start Date: July 3, 2019

Project End Date: June 2021

Funding (\$ millions):

PFC Project	AIP	State	County/ Airport Funds	PFC – Capital	Total Project Capital Cost	PFC – Financing and Interest	Total PFC Application Amount
PBB Replacement				\$5.5	\$5.5	\$5.5	\$11.0

Project Description:

This work includes the replacement of 4 existing boarding bridges, bag valets and support equipment, and refurbishment of the fixed walkways under a final phase of PBB upgrades at Gates 3, 5, 6 and 8 due to equipment age, deterioration and rising maintenance costs. It also includes the modification of the existing PBB pedestal at Gate 9 to raise the rotunda to the main concourse level to eliminate the interior ramp as part of the hold room expansion to better serve the airline fleet mix and attain needed hold room space.

The boarding bridge equipment, fixed walkways, support equipment and related foundations represent a 'high cost 100% eligible item', thus the associated costs are treated as 100% eligible.

Project Justification:

This project preserves capacity of the national air transportation system. This is accomplished by providing new and replacing the existing deteriorating passenger boarding bridges at MSN, which will allow passengers to continue to safely, effectively, and efficiently move from the terminal building and onto their aircraft.

4. Terminal Roof Replacement

Project Start Date: Spring 2023

Project End Date: Summer 2023

Funding (\$ millions):

PFC Project	AIP	State	County/ Airport Funds	PFC – Capital	Total Project Capital Cost	PFC – Financing and Interest	Total PFC Application Amount
Terminal Roof Replacement				\$6.2	\$6.2	\$6.2	\$12.3

Project Description:

The existing terminal building's roof has lasted longer than expected and it is currently in poor condition losing its effectiveness. There have been several problems with rain and wind, and it is time to replace the existing roof. The Existing roof was evaluated due to damage over the past 2 years. It was found that the Membrane cover, the insulation and drainage conditions were not up to the current building codes. The age of the roof doesn't allow for any warranty to be in place. A new roof will have a lifespan of 30-50 years and carry a warranty for 25-30 years depending on the membrane chosen.

Project Justification:

This project preserves capacity of the national air transportation system. This is accomplished by replacing the existing deteriorating terminal building roof at MSN, which will allow passengers to continue to safely, effectively, and efficiently move from the terminal building and onto their aircraft.